

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,269.43	\$8,503.69	3	36,930.96	\$18,045.66	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$862.50	2	25,090.88	\$17,648.23	3	\$0.00	0.00%
Residential Home Energy Services - Measures	22,862.10	\$18,070.92	21	241,749.90	\$160,848.31	183	\$747,654.03	21.51%
Residential Home Energy Services - RCS	0.00	\$3,150.00	16	0.00	\$22,200.00	88	\$95,656.48	23.21%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,902.60	\$5,169.00	11	27,422.60	\$22,257.50	50	\$0.00	0.00%
Residential Consumer Products	8,611.20	\$1,230.44	17	54,163.40	\$18,250.38	66	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	693,597.20	\$52,885.36	3,219	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,714.25	2	0.00	\$25,189.58	28	\$0.00	0.00%
Res Subtotal	44,645.33	\$41,700.80	72.00	1,078,954.94	\$337,325.02	3,650	\$843,310.51	
Res % of Total	76.02%	83.56%	80.90%	61.32%	33.42%	94.95%	57.26%	
Low-Income Single Family Retrofit	13,426.24	\$5,589.38	13	32,170.78	\$37,273.83	30	\$208,442.82	17.88%
Low-Income Multi-Family Retrofit	660.00	\$1,542.20	2	59,954.20	\$82,036.59	150	\$0.00	0.00%
LI Subtotal	14,086.24	\$7,131.58	15.00	92,124.98	\$119,310.42	180	\$208,442.82	
LI % of Total	23.98%	14.29%	16.85%	5.24%	11.82%	4.68%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	12,684.00	\$3,600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$900.00	1	5,792.12	\$4,188.67	2	\$225,095.69	1.86%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	514,962.00	\$506,207.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$175.02	1	27,994.50	\$22,323.29	5	\$195,843.76	11.40%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,607.00	\$15,239.59	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,438.31	\$1,181.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$1,075.02	2.00	588,477.94	\$552,739.55	14	\$420,939.45	
C&I % of Total	0.00%	2.15%	2.25%	33.44%	54.76%	0.36%	28.58%	
Total	58,731.57	\$49,907.40	89	1,759,557.85	\$1,009,374.99	3,844	\$1,472,692.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.